

City of Porterville

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Porterville, CA

21 **Square Miles**

70,272 **Population**

394 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

49 **Square Miles**

75,691 **Population**

Service Consumption

648,649 **Annual Unlinked Trips (UPT)**

Service Supplied

742,618 **Annual Vehicle Revenue Miles (VRM)**

52,799 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90198

Reporter Type: Reduced Reporter

Financial Information

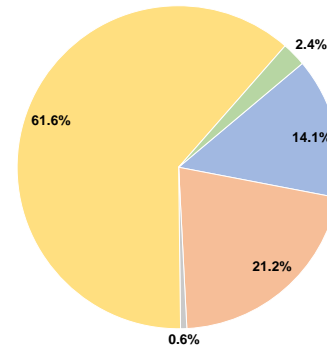
Sources of Operating Funds Expended

Fare Revenues	\$568,579	14.1%
Local Funds	\$852,209	21.2%
State Funds	\$25,099	0.6%
Federal Assistance	\$2,481,444	61.6%
Other Funds	\$97,734	2.4%
Total Operating Funds Expended	\$4,025,065	100.0%

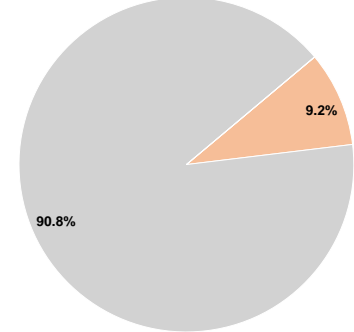
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$162,102	9.2%
State Funds	\$1,601,233	90.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,763,335	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$564,159	\$20,173	\$0	13,001	42,491	2,659	8.4
Bus	-	10	\$3,460,906	\$548,406	\$1,763,335	635,648	700,127	50,140	7.1
Total	-	13	\$4,025,065	\$568,579	\$1,763,335	648,649	742,618	52,799	

Performance Measures

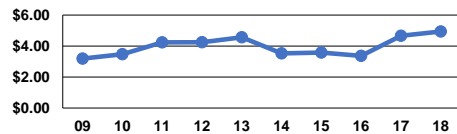
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.28	\$212.17
Bus	\$4.94	\$69.02
Total	\$5.42	\$76.23

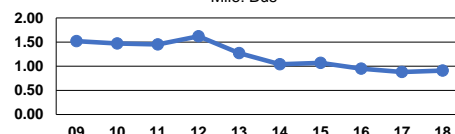
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.39	0.3	4.9
Bus	\$5.44	0.9	12.7
Total	\$6.21	0.9	12.3

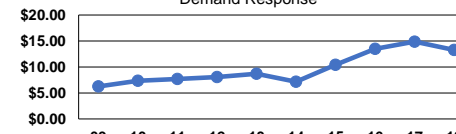
Operating Expense per Vehicle Revenue Mile: Bus



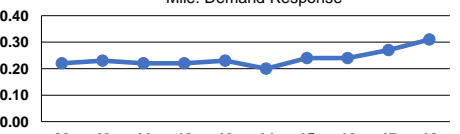
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.